

# Prospect Newsletter

Fall 2008



## PROSPECT RECREATION & PARK DISTRICT

4198 Xenon St., Wheat Ridge, CO 80033 Phone 303.424.2346 Fax 303.424.4066  
www.prospectdistrict.org

### *Mission Statement of Prospect Recreation & Park District*

*As steward of  
public lands and  
recreational  
development,  
Prospect  
Recreation &  
Park District is  
dedicated to  
protect, manage,  
and expand its  
parkland, and  
promote  
opportunities for  
citizens to  
pursue sports,  
historic, cultural,  
and leisure-time  
activities.*

### After the Master Planning

This last six months of working on a Master Plan has given us guidance for the next 5-10 years. Now our work begins. Armed with the insights gathered from the Survey and the Community Meetings as well as the recommendations that are presented by the Consultant, we must plan for these upcoming years which include the down years.

We are most fortunate and pleased that at this time we have no major unfinished projects and have absolutely no debt. Our new Crestview Park and Kendrick Cottage will be completed in a few weeks and all expenses can be paid in full, thanks to the assist from GOCO (\$200,000) and Jefferson County Open Space Joint Venture (\$300,000) grants. As in the past, we are dependent upon grant funding even to upgrade our older parks, for which we must provide *matching funds* from our own revenues.

Since 2000 we have increased the lands within our park district from approximately 61 acres to 85 acres. The increase includes the additional property at Tanglewood, the 18 acres at Strippgen and the additional land to develop our new Crestview Park as well as the Kendrick Cottage. Most of the funding to acquire and/or develop these properties comes from grants, land dedication or fees in lieu of land dedication that are restricted to this use. The 'matching funds' (about 30%) to acquire these grants comes from our general revenues. We try to maximize every dollar that we receive by applying for grants and other gifting that is available.

*(continued on next page)*

### 25% off Coupon

for Prospect Residents at the Arbor House,  
14600 W. 32nd Ave in Oct, Nov, Jan, & Feb

Call PRPD: 303.424.2346 Coupon Must Be Redeemed Prior to Payment for Event

## After the Master Planning, *continued*

The District maintains all of our 8 parks with only 7 full time committed employees, a few part-time summer employees and one very committed volunteer. Dedicated Board members contribute many hours to the District's business and planning.

Due to the economic downturn and the potential of lower property values and therefore tax revenues being reduced in the 2009 - 2010 tax years, we are not planning any major projects unless we have the funding in hand, which is the way we have always managed. If any major opportunity to acquire land or participate in some desirable project occurs, the District would be dependent upon an increased property tax mill levy to provide sufficient revenue to take advantage of such a situation. This would need to be approved by the voters.

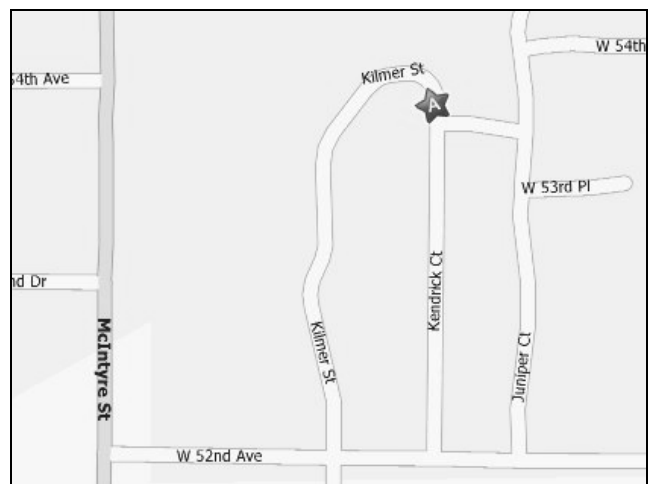
Our basic Operational Costs are approximately \$800,000 per year and our Property Tax Revenue is approximately \$733,000. This means that we depend heavily upon the smaller revenues such as DMV tax, Lottery Dollars, fees charged for reservations/rentals, etc. to maintain the district in the manner to which you are accustomed. A request to our residents for a mill levy increase to keep up with operating costs will depend upon the increasing prices of items as basic as fertilizer, water, fuel, employee benefits, particularly health insurance and etc.

Thank you for the input that you provided in our Master Planning process. We value all your comments and will use them as our guide in the coming years.



### Go See Kendrick Cottage! The newest addition to PRPD

5414 Kendrick Court, Golden  
Indoor Meeting space for 36 people  
Large deck with picnic tables and umbrellas  
Backs up to Crestview Park playground area  
See Rates on page 3 or call PRPD at  
303.424.2346



# Prospect Rec & Park District—New Rates Effective 2009

<b>Arbor House</b> (Hourly Rates) Time Blocks Apply, Damage Deposit Required	Prospect Resident	Jeffco Resident	Non-Jeffco Resident
Weekday Rate for parties with up to 100 people	\$25	\$35	\$40
Weekend Non-Peak Per Hour with up to 100 people	\$65	\$85	\$100
Weekend Peak (5/1 – 9/15) Per Hour with up to 100	\$75	\$110	\$135
Parties over 100 people	Call for Pricing		
<b>Kendrick Cottage</b> (Max 36 people) Time Blocks Apply, Damage Deposit Required			
Weekday Rate -up to 36 people (with outside)	\$20	\$25	\$30
Or ½ day flat rate up to 6 hours	\$80	\$100	\$120
Weekend Rate -up to 36 people (with outside)	\$40	\$45	\$50
Or ½ day flat rate up to 6 hours	\$160	\$180	\$200
<b>Tanglewood</b>			
Weekday Rate for parties with <100 people (flat fee)	\$40	\$50	\$60
Weekend Parties up to 100 people (flat fee)	\$100	\$125	\$150
Parties over 100 people (flat fee)	Call for Pricing		
<b>Applewood, Arapahoe, Crestview, Fairmount</b> (Crestview limit 40 people)			
Weekday Rate for parties with <100 people (flat fee)	\$30	\$45	\$55
Weekend Parties up to 100 people (flat fee)	\$55	\$80	\$95
Parties over 100 people (flat fee)	Call for Pricing		
<b>Maple Grove Shelter</b> Max 30 people			
Parties up to 30 people (flat fee)	\$35	\$45	\$55
<b>Prospect Arena Shelter</b> Max 50 people			
Parties up to 50 people (flat fee)	\$25	\$25	\$25
<b>Prospect (Horse) Arena</b>			
Half Day	\$40	\$40	\$40
Whole Day	\$80	\$80	\$80
<b>Additional Amenities</b>			
Baseball Field (Maple Grove and Applewood)	\$25	\$25	\$25
Maple Grove Volleyball Court per 2 hours	\$25	\$25	\$25
Per Tennis Court per 1 hour	\$5	\$5	\$5
<b>Sports Teams (Call for Rate for Adult Teams)</b>			
Youth Practice per 2 hours		\$15	
Youth Games per 2 hours		\$25	
Youth Tournaments		\$250	
If team proves 75% of team resides within the PRPD District	25% discount		

## *Holiday Tea*

Prospect Recreation & Park District is having its Annual Holiday Teas.

Wear your fancy clothes, indulge in tea and crumpets, listen to music, talk to Santa and more!

Sun., Nov 30th & Dec 7th  
4:30-6:00pm  
Arbor House, 14600 W. 32nd Ave.



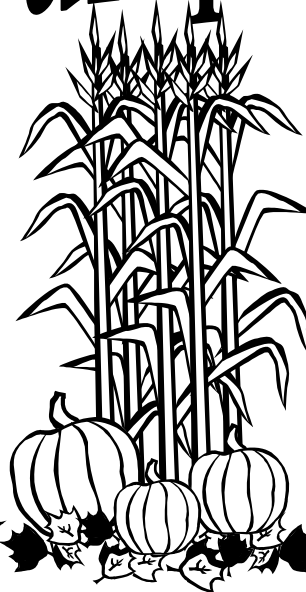
\$17 per person for residents; \$22 per person for non-residents.

Children must be accompanied by an adult.

Reservations are required.

Call today to reserve your spot,  
303.424.2346

# Pumpkin Fest



Pumpkins

Pancakes

Air Castle

Obstacle Course

Live Music

Hay Rides

Kid's Corner

Don't Miss the Fun!

Saturday, October 4th, 10 am–2 pm  
Fairmount Park, South of 54th on Quaker  
Prospect Rec. & Park District 303.424.2346

Prospect Recreation  
& Park District  
4198 Xenon Street  
Wheat Ridge, CO 80033  
303-424-2346

PRSRT STD  
U.S. Postage Paid  
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Kendrick Cottage

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